

General Fund Enhancement Funding Less Decision Unit 710*
Governor Recommends
2007-09 Biennium

Governor Recommends

Gen Fund Enhancement Funding

| Budget Account | FY 2007-08 | FY 2008-09 | Total |
|----------------------------|-----------------------------|---------------|----------------|
| | Distributive School Account | \$57,862,886 | \$58,288,937 |
| Remediation Trust Fund | \$840 | \$0 | \$840 |
| Other State Programs | \$2,314,306 | \$3,959,777 | \$6,274,083 |
| Sub-total | \$60,178,032 | \$62,248,714 | \$122,426,746 |
| Less E710 <i>Equipment</i> | -\$54,723,314 | -\$54,722,474 | -\$109,445,788 |
| Total | \$5,454,718 | \$7,526,240 | \$12,980,958 |

← K-12

| | | | |
|-----------------------------------|--------------|--------------|--------------|
| Dept of Health and Human Services | \$44,331,291 | \$54,777,645 | \$99,108,936 |
| Less E710 | -\$160,142 | -\$78,880 | -\$239,022 |
| Total | \$44,171,149 | \$54,698,765 | \$98,869,914 |

← Health Human Services

| | | | |
|-----------------------------------|--------------|--------------|--------------|
| Nevada System of Higher Education | \$24,969,894 | \$26,980,933 | \$51,950,827 |
| Less E710 | \$0 | \$0 | \$0 |
| Total | \$24,969,894 | \$26,980,933 | \$51,950,827 |

← Risk ED -

| | | | |
|---------------------------|---------------|---------------|----------------|
| Total Enhancement Funding | \$163,811,218 | \$182,246,798 | \$346,058,016 |
| Less E710 | -\$56,678,750 | -\$55,825,880 | -\$112,504,630 |
| Total | \$107,132,468 | \$126,420,918 | \$233,553,386 |

* Includes enhancement decision units recommended in the 2007-09 Executive Budget. Does not include funding recommended for enrollment/caseload growth or increases in salary/fringe benefits included as maintenance decision units (current services).